

Budgeted Financial Statement
Mount Ararat - All
Mount Ararat Baptist Church
Fiscal Year Beginning 1/1/2019

<u>Account #/Description</u>	<u>Budget</u>
Net Mount Ararat All	
Net Revs Over Expenses	
Revenues	
4 Tithes & Offerings	\$5,065,000.00
5 Campaigns	\$200,000.00
Total Revenues	\$5,265,000.00
Expenses	
7 Missions	\$524,237.16
8 Worship & Arts	\$73,288.00
9 Adults	\$132,300.00
10 Students	\$84,000.00
11 Kids' Ministry	\$194,000.00
12 Building & Grounds	\$1,326,801.00
13 Communications	\$77,000.00
14 Office Administration	\$161,500.00
15 Central Ministry	\$209,674.00
16 Personnel	\$2,488,942.74
Total Expenses	\$5,271,742.90
Total Net Revs Over Expenses	\$6,742.90
Net Weekday Preschool	
18 Income	\$362,000.00
19 Programming & Staffing	\$354,683.29
Total Net Weekday Preschool	\$7,316.71
Total Net Mount Ararat All	\$573.81