

**2010 PROPOSED MISSION BUDGET  
\$337,500**

**"MOBLIZATION"**

**100/50613      Mission Initiatives (33%)      \$111,375**

Projects

***Clothing Giveaway***

Food  
Rental of POD  
Trash bags  
Balloons  
Unexpected expenses

***Thurman Brisben Meals***

Twenty seven meals served  
80 residents + staff + 10 street people.

***Christmas Food Basket***

***Back Packs***

Paper, Notebooks, Pencils, Markers, Crayons, etc

***Micah Ministry***

"Saturday breakfast"  
60 people; Served 8 months of the year

"Cold Weather Shelter"

50 people; Served every Sunday when temp below 32 degrees (17 times) + socks when not donated

"Community Meals"

100 people on the average, Served once a month by MABC + 5 other times with other churches

Compassion Restoration

Compassion Restoration provides help to the less fortunate in our community by providing home repairs, maintenance, and reconstruction work free of charge. Disaster Relief is combined with Compassion. In cooperation with the Virginia Baptist Disaster Relief Teams, emergency construction relief for those who find themselves victims of disasters in Virginia and in other states.

***Compassion***

Major project  
10 local projects  
Training and conference attendance  
Micah shelter expansion

***Disaster***

2 road trips [spring and fall]  
Trailer outfitting / upkeep  
Training and conference attendance

Lent Outreach

Churches in the community involved in joint outreach project

Adoption Awareness

## Prison Ministries

Outreach to prisoners in local jails focused on Bible study & building relationships.

### **CBTP**

(Meeting Needs of Christian Brothers in Transition from Jail to our Community)

### **Gideon's**

(Bible Distribution in the Jails and Community)

## Refugee Ministry

Helping individuals and families become adjusted and acclimated to American culture.

Housing/Utilities (e.g. rent, deposits, gas, water, electric, phone)

Car (e.g. purchase, repair, insurance, inspection) & other means of transportation (bus/train/van)

Medical assistance (doctor visits and prescription/medicine costs)

Food (initially when first arrive on the scene and/or as needed):

Education (classes/courses geared to language, employment, driving, acculturation)

Event support (either sponsored by MABC, schools or otherwise furthering goals):

Clothes (upon arrival and to meet seasonal needs)

Furnishings (e.g. key items, beds/bedding, tableware, cooking implements, linens)

## English as a Second Language (ESL)

Teaching English to adults of any nationality in order to help them become acclimated to American culture.

## Hispanic Outreach

Monte Amistad is a weekly, on campus Bible study and fellowships for those whose native language is Spanish or love to speak it and connect with Hispanics.

36 Easy to read complete Bibles in Spanish

DVD Material (Sermons, Bible Studies, Movies, etc.)

Sport Activity for the whole group & family members

CD Material (Music in Spanish for the group)

Bible Study Material (Book and workbooks). 10 copies per quarter

Picnic Family Activity in Richmond, VA - Fall 2010

Small outreach around 610 corridor in Stafford w/ Spanish community

5 bilingual Bibles to assist the group members with learning English

2 copies of a course in English for Spanish speakers to loan out for same purpose

## Student Ministry

### Impact Virginia

Developed and coordination by Virginia Baptist Mission Board, it is a one week mission construction project for students (middle and high school). Home repair and renovation are done. The projects focus on home repair and renovation with the projects occurring within the state.

### International Trip

### Local Projects

## Military Ministry

Connecting with troops overseas through practical means i.e. cards, notes and care packages

## Crisis Assistance

## MABC Food Pantry

## **"CHURCH PLANTING"**

**100/50615**

**Church Training & Planting (18%)**

**\$60,750**

### **East End Ecclesia**

Eric Phillips

Scott Blankenship

Project

Eric and Colleen Phillips are planting an innovative, multicultural, missional church in Pittsburgh's East End. East End Ecclesia will be targeting the unchurched from the diverse urban neighborhoods that make up Pittsburgh's East End. We plan to creatively reach across economic, racial, and cultural lines to create an eclectic and diverse congregation that will serve the City for God's glory and the City's good.

### **People Group**

The possibilities range from working with a church planting team to an established work.

Trips

### ***Trips***

"Harvesters" – Sudan

"International Christian Community"—(ICCP) – France

"Virginia Baptist Church Planting"

### ***Non MABC trips***

### ***Future Opportunities***

## **"PARTNERSHIPS"**

### **STRATEGIC PARTNERS (17%)**

**\$57,375**

**100/50616      Local Partners      \$20,000**

#### **Christian Counseling & Trg Cn**

The Christian Counseling & Training Center is a Christian ministry established in 1981 to train Biblical counselors and teachers to assist local churches and to help meet related needs. In addition, counseling services are offered.

#### **SERVE**

Its mission is to encourage individuals and groups to work together to alleviate local human suffering by meeting the emergency needs of individuals and families who are experiencing financial crisis, and to promote programs to help individuals become more self-sufficient.

#### **Micah Ecumenical**

A non profit mission governed by eight, downtown Fredericksburg churches. Based in downtown Fredericksburg, its work is focused on the needs of the chronic homeless through a variety of practical projects.

#### **Thurman Brisben Center**

The Center is an 80 bed facility with dormitory style accommodations for men, women, and children. The shelter offers emergency housing, food, medical services and case management assistance for adults and children.

#### **St. Peter's Food Bank**

Groceries for the Disadvantaged provide food for needy families in Stafford. Any day of the week, bring your non perishable food items to the food basket located in the Ministry Information Center (located near the Family Life Center. These items are collected and taken to the distribution place. Food distributed is coordinated with Social Services and the area food bank

#### **Bethany Christian Services**

Bethany Christian Services is a not-for-profit, pro-life, Christian adoption and family services agency. Bethany provides free, confidential pregnancy counseling for birthparents and their families. This counseling includes assistance in making an informed decision regarding parenting or adoption. They also provides temporary care for newborns while their birthparents make future plans through a network of caring, qualified, and trained interim care families. Provides medical services related to pregnancy diagnosis, ultrasound confirmation of pregnancy and counseling support to anyone facing an unplanned

#### **Stafford Hospital Center**

The Stafford Hospital Center Foundation, established in 2007 is an innovative and visionary way to address a wide range of health-related issues. It is an enduring endowment of the Stafford Hospital Center Foundation that partners with a variety of programs to serve a wide segment of our population – from newborns to senior citizens.

The fund assists nonprofit organizations in providing access to care for those who are medically underserved, as well as in promoting wellness, providing prevention and health education and starting new health related programs. This cooperation minimizes the duplication of services and wasting of limited health care dollars.

**100/50617      Global Partners      \$25,375**

IJM

International Justice Mission is a human rights agency that secures justice for victims of slavery, sexual exploitation and other forms of violent oppression. IJM lawyers, investigators and aftercare professionals work with local governments to ensure victim rescue, to prosecute perpetrators and to strengthen the community and civic factors that promote functioning public justice systems.

Thrive

Thrive Africa's mission is to equip and mobilize indigenous leaders to become strategic, Godly influences in their cultural communities. This is done through: Pastoral Development, Rural Discipleship Classes, Weekly Bible classes held in rural villages School Outreach, community Holistic Care, Local Church Plant, Hosting outreach teams; and intern programs.

Harvesters

A non profit, non denominational, Christ-centered organization committed to discipling, educating, and caring for orphans in Southern Sudan. This is done through house, dorms, classrooms, and other facilities.

Future Partners

**100/50618      Individual Partners      \$12,000**

Campus Crusade—Justin Stringer

Justin Springer is serving as campus minister with Campus Crusade at Southeast Missouri State University. This organization is focused on reaching college students with the gospel. Contact him at [Justin.stringer@uscm.org](mailto:Justin.stringer@uscm.org)

FCA--Lisa Call

Lisa Call is serving as area representative, to present to athletes and coaches and all whom they influence the challenge and adventure of receiving Jesus Christ as Savior and Lord, serving Him in their relationships and in the fellowship of the church.

[LCall@fca.org](mailto:LCall@fca.org); (540) 99-3422

Christian Associates--Dominic Rivera

Dominic Rivera is serving as worship coordinator, teaching pastor & university leader, with International Christian Community of Provence church.

Learn more about Dominic's work at [www.dom268.com](http://www.dom268.com).

Contact him by email at [dominic268@gmail.com](mailto:dominic268@gmail.com)

Learn more about International Christian Community at [www.iccpaix.org](http://www.iccpaix.org)

## **DENOMINATIONAL PARTNERS (30%)**

**\$101, 250**

### **100/50612 Denominational Partners**

#### Cooperative Program

A church decides how much of its undesignated gifts it is able to give to reaching people within its state and around the world. That amount is then forwarded to our state Baptist convention. In turn, the state keeps its portion and forwards the rest to the Southern Baptist Convention to be distributed among its entities. These entities include: international missions, evangelism efforts, children's homes, volunteer missions, mission's education, train pastors, new churches, colleges and universities, collegiate ministries, camps, and much more.

#### FABA

The Fredericksburg Area Baptist Association (FABA) is composed of over 50 churches with more than 25,000 members in the counties of Stafford, Spotsylvania, King George, and Caroline and the cities of Fredericksburg and Colonial Beach. Its purpose is to assist churches reach its particular mission field.

#### International Mission Board

The International Mission Board is an entity of the Southern Baptist Convention. The board's main objective is presenting the Gospel of Jesus Christ in order to lead individuals to saving faith in Him and result in church-planting movements among all the peoples of the world.

#### RasNet

The Ray and Ann Spence Network for Congregational Leadership ("Spence Network") is a router for networks that helps to connect churches and church leaders with each other and with best ministry practices in order to impact the world with the Kingdom of Jesus Christ. Spence Network is designed to facilitate connections between individual leaders, networks, and congregations, enabling fruitful exchange of innovative ideas and best ministry practices.

**100/50619      ADMINISTRATION (2%)**

**\$6,750**

Communication  
Training/Education  
Contingency